

**Community Connection of Northeast Oregon, Inc.
Program Activity Report
Thru September 30, 2017**

Fiscal Year 2018

Service Category	Baker County					Union County					Wallowa County					Grant County			
	Sept Units	YTD Units	YTD Persons	Sept Donations	YTD Donations	Sept Units	YTD Units	YTD Persons	Sept Donations	YTD Donations	Sept Units	YTD Units	YTD Persons	Sept Donations	YTD Donations	Sept Units	YTD Units	YTD Persons	
Congregate Meals																			
Over 60	1,084	3,462	153	4.00	3.89	1,100	3,140	109	2.00	2.36	1,077	3,270	243	2.54	2.69	507	1,661	759	
Under 60	81	284	4	8.00	5.41	7	20	7	7.71	8.10	106	338	40	5.23	4.65	86	270	158	
Volunteers	148	364	89	**	**	207	629	40	**	**	113	380	50	**	**	127	386	333	
Home-Delivered Meals																			
Older Americans Act	890	2,470	80	1.62	1.32	1,901	5,337	131	1.01	1.14	578	1,702	30	0.80	1.05	352	1,067	149	
Title XIX	19	61	1	9.54	9.54	651	1,933	75	9.54	9.54	285	821	19	9.54	9.54	----	----	----	
OPI	81	176	3	7.50	8.60	99	222	12	9.54	9.54	71	198	6	9.54	9.54	----	----	----	
Catering	55	230	n/a	7.64	13.03	304	816	n/a	9.75	10.86	1	17	n/a	50.00	8.82	----	----	----	
*Evidence Based Health Promotion	0	0	0	----	----	169	539	59	----	----	0	10	10	----	----	0	0	0	
Health Clinics	14	32	27	----	----	3	11	217	----	----	15	36	18	----	----	0	0	0	
Recreation	16	56	36	----	----	29	79	824	----	----	53	181	23	----	----	29	52	27	
Newsletters/Public Outreach/Educ.	1	1	430	----	----	1	3	500	----	----	1	3	900	----	----	0	0	0	
Outreach	5	14	13	----	----	2,923	4,477	2,923	----	----	3	17	2	----	----	0	0	0	
Nutrition Education	0	0	0	----	----	0	0	0	----	----	0	0	0	----	----	0	0	0	
Counseling																			
Options Counseling	0	0	0	----	----	12	31	23	----	----	0	0	0	----	----	0	0	0	
Under 60	0	0	0	----	----	22	40	47	----	----	0	0	0	----	----	0	0	0	
Information & Assistance																			
Over 60	324	943	620	----	----	117	351	227	----	----	399	1,280	266	----	----	286	721	749	
Under 60	295	741	431	----	----	250	655	363	----	----	369	1,440	360	----	----	297	769	780	
Transportation				1.98	1.38				0.57	0.55				1.56	1.37	----	----	----	
Demand Response	387	836	182	----	----	489	1,374	684	----	----	465	1,412	51	----	----	----	----	----	
Fixed Route	339	2,249	----	----	----	2,723	8,884	----	----	----	0	314	----	----	----	----	----	----	
Intercity	175	478	----	----	----	0	0	----	----	----	82	477	----	----	----	----	----	----	
Legal Services																			
Over 60	0	0	0	----	----	1	9	7	----	----	0	3	3	----	----	0	0	0	
Low-Income	0	0	0	----	----	4	7	6	----	----	2	2	2	----	----	0	0	0	
In-Home Care																			
Home Care	0	175	8	----	----	772	2,361	27	----	----	0	127	5	----	----	88	264	7	
Case Management	8	11	9	----	----	52	188	27	----	----	0	18	5	----	----	7	22	8	
Family Caregiver	0	0	0	----	----	63	174	6	----	----	0	0	0	----	----	0	0	0	
Kids Club	----	----	----	----	----	792	6,960	195	8.25	3.94	----	----	----	----	----	----	----	----	
Summer Lunch	----	----	----	----	----	0	3,761	3,761	----	----	----	----	----	----	----	----	----	----	
Food Bank	327	993	2,525	----	----	399	1,226	3,445	----	----	72	207	470	----	----	351	758	1,888	
Emergency Services	0	1	1	----	----	0	0	0	----	----	0	0	0	----	----	0	0	0	
Self-Sufficiency	2	4	6	----	----	1	3	3	----	----	1	3	3	----	----	0	0	0	
LIHEAP	8	13	41	----	----	23	68	171	----	----	4	16	41	----	----	13	14	26	
Local Energy Programs	3	4	11	----	----	0	2	6	----	----	3	11	25	----	----	0	0	0	
Housing Rehab	0	0	0	----	----	0	0	0	----	----	0	0	0	----	----	0	0	0	
Housing Resource Center	3	7	11	----	----	6	16	50	----	----	1	14	19	----	----	1	1	2	
Weatherization	1	3	4	----	----	1	1	1	----	----	1	1	1	----	----	0	0	0	

*Evidence Based Health Promotion (HP/DP)

** Money donated for volunteer meals is included in the Over 60 donations

10/16/17

Descriptions of each unit on back of page